GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Agricultural Marketing Department – Central Market Fund-Central Market Fund Budget for the year 2019-20-Approved – Orders – Issued.

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AGRICULTURE AND COOPERATION (MKTG-I) DEPARTMENT

G.O.RT.No. 662 **Dated: 17-10-2019**

Read

From the Special Commissioner & Director of Agricultural Marketing, A.P., Guntur Lr.No.AGC05-17021/2/2019-ACCNTS SEC-MRKT, dated.05.08.2019.

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ORDER:

In the G.O read above, the Special Commissioner & Director of Agricultural Marketing, A.P., Guntur has submitted the detailed note on proposed Budget Estimates of Income and Expenditure of Central Market Fund for the year 2019-20 as required under Section (86) of Andhra Pradesh (Agriculture Produce & Live Stock) Market Rules, 1969 and requested the Government for approval of the same.

2. Government after careful examination of the proposal, hereby approve the Budget Estimates for the year 2019-20 at Rs.2010.32 lakhs of Central Market Fund as detailed in the Annexures I & II appended to this order.

3. The Special Commissioner & Director of Agricultural Marketing, A.P, Guntur shall take further necessary action in the matter accordingly.

4. This order issues with the concurrence of Finance (FMU-A&C, AHDD, F&CS) Department, vide their U.O.No. FIN01-FMU0ASD(AC)/62/2019-FMU-AC-CS-AH, dt:09.10.2019

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Y.MADHUSUDHANA REDDY
SPECIAL SECRETARY TO GOVERNMENT (AM&COOP)

To
The Special Commissioner & Director of Agricultural Marketing, A.P, Guntur.
Copy to:
The Accountant General, Andhra Pradesh, Hyderabad.
The Finance (FMU A & C, AHDD, F&CS) Department.
SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER

ANNEXURE-I
TO GO Rt.No. 662 AGRI & COOP, (MKTG.I) DEPT, Dt:17 -10-2019

Statement Showing the Income of Central Market Fund for 2019-20

(Rupees in lakhs)

I		**Closing Balance as on 31.03.2019 for financial year 2018-19**	**Income (April 2018 to March 2019**	**Expenditure (April 2018 to March 2019)**	**Opening Balance as on 01.04.2019 for the financial year 2019-20**
		11064.63	10123.39	7679.60	11064.63
II	**Sl. No.**	**Particulars**	**Budget Estimates for 2018-19**	**Actuals for 2018-19**	**Budget Estimates for 2019-20**
	1	25% Contribution from AMCs	14378.00	10085.51	14367.55
	2	Loan Recoveries from AMCs	755.00	**-**	755.00
	3	Loan Recoveries from Employees	60.00	37.88	60.00
	4	Surrender of Budget	700.07	**-**	-
		TOTAL II	**15893.07**	**10123.39**	**15182.55**
III		**OUT STANDING EXPECTED RECEIVABLES FOR 2019-20 (Rs.in crores)**			
	Sl. No.	**Particulars of loan**	**Dues as on 2018-19**	**Recovered loan for 2018-19**	**Dues as on 31.03.2019**
	1	Repayment of Advance from Markfed	299.13	NIL	299.13
	2	Repayment of Advance from A.P. Tobacco Board Union	0.76		0.76
	3	Repayment of Advance from Horticulture Department	2.47		2.47
	4	Repayment of Advance from Agriculture Department	0.02		0.02
	5	Repayment of Advance from A.P. Co-op Oil Seeds Growers Federation Ltd., Hyderabad	0.63		0.63
	6	Repayment of Advance from A.P. AGROS	1.25		1.25
	7	Neeru – Meeru(All District Collectors)	11.00		11.00
	8	District Collector for Chittoor, Kadapa and Ananthapur(For Tomatoes, and Sweet Oranges)	3.31		3.31
	9	Sweet Orangesin Kadapa District	3.31		3.31
	10	Transportation of Charges for Sweet Oranges in Kadapa District	3.31		3.31

	11	Advance to the AP State Seeds Development Coropration Ltd., 1. for conduct the event (AP Agri. Tech summit-2017), Hosting of progressive farmers , Smart farming summit Rs:17.60 Crores. 2.outsanding for payment during conduct Agri. Tech summit Rs:5,87,89,690/- and Rs: 20.00 Crores for Distribution of Groundnut seeds on subsidy to the farmers	43.47		43.47
	12	Payment to the District Collectors & Magistrates of Krishna, Guntur, Prakasham towards payment of Subabul farmers on Reimbursement basis (6,54,65,385/- +86,20,561/- +3,67,53,185=**11,08,39,131**/-) as per Government orders vide G.O Rt.No.698, dt.08-11-2017 of Agriculture and Cooperation (A.M.II) Department.	11.08		11.08
	13	Advance to the Chief Excutive Officer, SERP, Vijayawaada towards e-Crop booking Project on Reimbursment basis, Govt.,Memo No.6614/Agri.II/2017-1, Dt.07-09-2017 of A&C (AGRI-II) Department.	4.20		4.20
		TOTAL III	**383.94**		**383.94**

ANNEXURE –II

TO GO Rt.No.662 AGRI & COOP, (MKTG.I) DEPT, Dt.17-10-2019

AGRICULTURAL MARKETING DEPARTMENT BUDGET ESTIMATES OF CENTRAL MARKET FUND FOR THE YEAR 2019-20

Sl. No	Head of Account	Budget Sanctioned During 2017-18	Expenditure incurred 2017-18	Budget Proposed for the year 2018-19	Exependiture incurred 2018-19	Budget for the year 2019-20 (in lakhs)
1	**2**	**3**	**4**	**5**	**6**	**7**
1	Pay & Allowances	112100000	97775169	136885000	87963842	1103.28
2	Travelling Allowances	4847345	3594254	4312000	1078584	55.67
3	LSC/PC/EPF/CPF	0	0	0	0	0
4	Contractual Services	39400000	40934489	49120000	43070425	442.04
5	MMV/Hire Vehicles	13626000	14207701	17000000	16725903	172.90
6	Office Expenses (Stationary+ Machinery)	2997000	2329860	2790000	2901196	46.98
7	TTS/Cell Phone & Service Postage	3000000	3492829	4190000	2940559	43.10
8	Journals & Periodicals	10000	0	0	0	0
9	Rent of Unit Offices	165000	46332	56000	28994	0
10	Miscellaneous	4500000	2664524	3197000	749478	47.43
11	Printing & binding	300000	116678	140000	69478	0.76
12	Seminar Publicity & Propoganda	0	0	0	0	20.00
13	Hospitality	500000	402396	480000	214195	2.36
14	Printing of Marketing Dairies	50000	0	0	0	0
15	Loans to AMCs	0	0	0	0	0
16	Loans to CMF & Govt. Staff	6000000	6000000	6000000	0	60.00
Total - I		**187495345**	**171564232**	**224170000**	**155742654**	**1994.52**
OTHER SCHEMES						
A	Market Intelligence Network	500000	482870	580000	0	5.80
B	Providing Assistance to Grading.	0	0	1000000	0	10.00
Total - II		**500000**	**482870**	**1580000**	**0**	**15.80**
ABSTRACT						
1	Total - I	**187495345**	**171564232**	**224170000**	**155742654**	**1994.52**
2	Total - II	500000	482870	1580000	0	15.80
Grand Total		**187995345**	**172047102**	**225750000**	**155742654**	**2010.32**